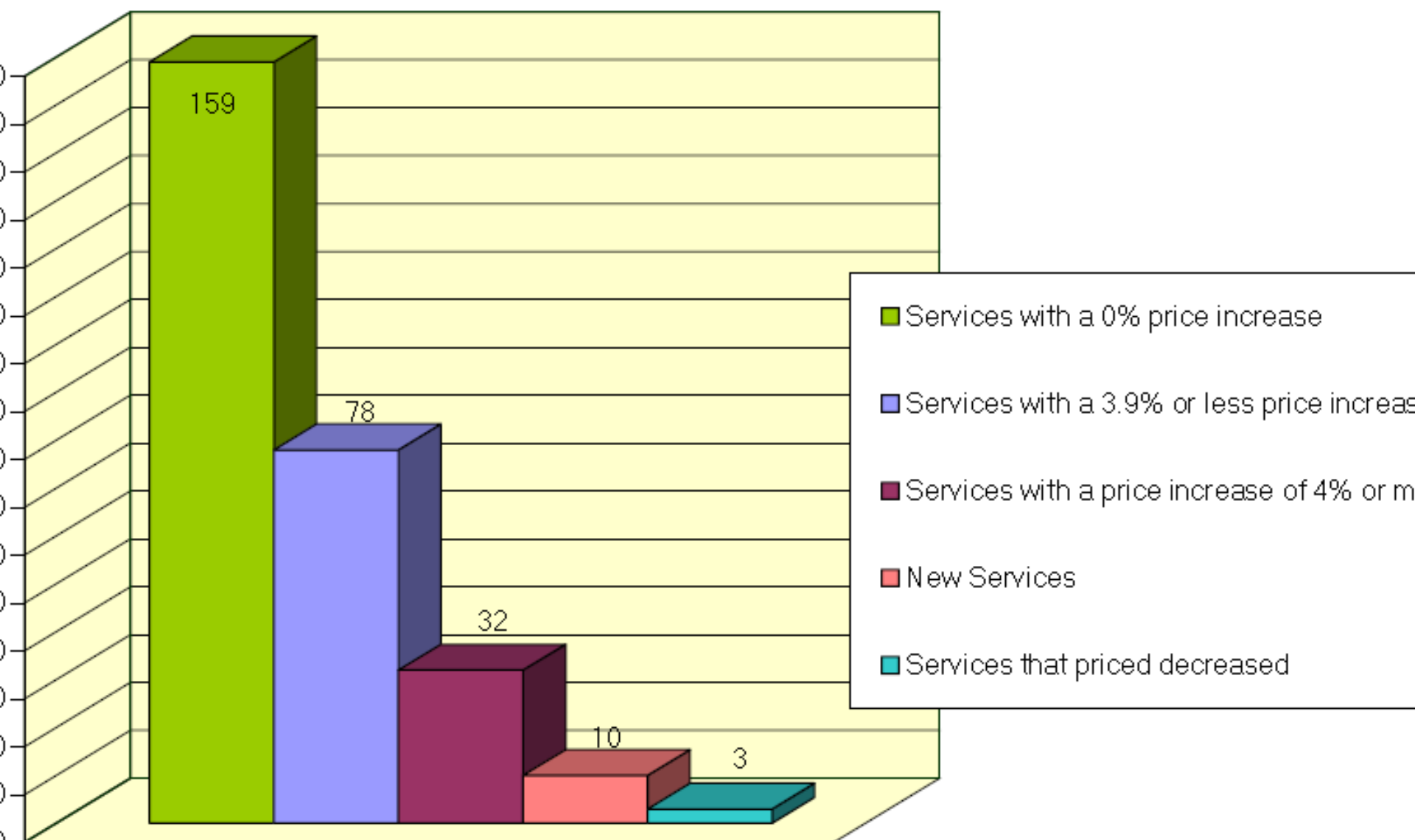


# 2009-2010 pricing process

- Cost analysis of all service areas
- Review of what it will take to increase revenue to meet new needs or to fund an existing service more effectively
- Apply costs to the overall list of services including any increases of our services where the money stays with BOCES
- Bottom line increase of service revenue to BOCES = 2.62%

# 2009 – 2010 pricing process

- Apply costs to 15 sample districts to determine what impact increases have on real budgets
- Range from .37% to 1.98% for those districts surveyed
- Range of small/large – not many services/many services
- Average of all 15 districts 1.05% increase



282 Service Codes evaluated